

ESTA BOARD AGENDA

Regular Meeting

Wednesday, October 28, 2026 at 11:00 AM

IN-PERSON MEETING: Town of Mammoth Lakes Council Chambers
437 Old Mammoth Rd., Ste. Z
Mammoth Lakes, CA 93546

REMOTE LOCATION: City of Bishop Council Chambers
301 West Line Street
Bishop, CA 93514

Chairperson: Dennis Freundt

Vice-Chairperson: Lynda Salcido

Board Members:

_____ (Mammoth Lakes)
Karen Schwartz (Bishop)
Dennis Freundt (Bishop)
Trina Orrill (Inyo County)

Jeff Griffiths (Inyo County)
Lynda Salcido (Mono County)
Bill Sauser (Mammoth Lakes)
Paul McFarland (Mono County)

Note: In compliance with the Americans with Disabilities Act, if an individual requires special assistance to participate in this meeting, please contact Eastern Sierra Transit at (760) 872-1901 ext. 15 or 800-922-1930. Notification 48 hours prior to the meeting will enable the Authority to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 13.102-35.104 ADA Title II)

Voice recorded public comment: To submit public comment via recorded message, please call 760-872-1901 ext. 12 by 4pm Monday, October 26. Email public comment: To submit an emailed public comment to the Board please email jchytka@estransit.com by 4pm Monday, October 26, and provide your name, the number(s) on which you wish to speak, and your comment. These comments will be shared with all attending Board members.

Join the ZOOM meeting on your computer or mobile device by using this link:

<https://us02web.zoom.us/j/7608711901?pwd=VS9TeE4rU0NleWFCY0JTOVhzaEYQT09&omn=82728394813>

Meeting ID: 760 871 1901
Passcode: 753752

Begin Recording Meeting & Call to Order

Roll Call

Pledge of Allegiance

Public Comment*: The Board reserves this portion of the agenda for members of the public to address the Eastern Sierra Transit Authority Board on any items not on the agenda and within the jurisdiction of the Board. The Board will listen to all communication, but in compliance with the Brown Act, will not take any action on items that are not on the agenda. Speakers may be limited to 5 minutes in speaking time dependent upon the press of business and number of persons wishing to address the Board.

A. Consent Agenda (Board Action Required)

The following items are considered routine and non-controversial by staff and will be approved by one motion if no member of the ESTA Board wishes an item removed. If discussion is desired by any Board member, the item will be removed from the consent agenda and will be considered separately. Questions of clarification may be made by ESTA Board members, without the removal of the item from the Consent Agenda.

- A-1 Approval of Meeting Minutes from the the September 2, 2026 ESTA Board of Directors Special Meeting.

B. Regular Agenda

B-1 LCTOP Allocation and Staff Authorization – Presented by Administration Manager, Dawn Vidal

- It is recommended that the Board approve Resolution 2026-10 allocating \$55,012 of FY 2025-26 Low Carbon Transit Operations Program (LCTOP) funds for the purchase of one electric trolley and infrastructure, and the Saturday expansion of Lone Pine Dart and to authorize the Eastern Sierra Transit Authority's Executive Director or Administration Manager to complete and execute all documents for the Low Carbon Transit Operations Program submittal, allocation requests, and required reporting.

B-2 Executive Directors Report – Presented by Jarett Chytka, Executive Director

- This report updates the Board of Directors on Eastern Sierra Transits Operations which include;
 - Staffing
 - Action Items
 - Community
 - Reports

B-3 Financial Report FY 2025/26 - Presented by Administration Manager, Dawn Vidal

- Report from staff on the Fiscal Year 2025/2026 Budget

B-4 Financial Report FY 2026/27 – Presented by Administration Manager, Dawn Vidal

- Report from staff on the Fiscal Year 2026/2027 Budget

B-5 Six Month Service/Route Review Winter 2026-2027 – Presented by Jarett Chytka, Executive Director

- This report details the routes that Eastern Sierra Transit currently operates and plans to continue through April 2027.

C. Closed Session The Board will meet with staff in closed session without the public present.

NO CLOSED SESSION

D. Board Member Comments

- D-1 Board members comment on ESTA and home jurisdictions

E. Adjournment

The next meeting of ESTA's Board will be December 16, 2026. Check the ESTA website for details on attending the meeting.

Eastern Sierra TRANSIT

ESTA Board of Directors
Minutes of Special Meeting

September 2, 2026, 9:30am

In-Person Location:

City of Bishop Council Chambers
301 W. Line St.
Bishop, CA 93514

Remote Location:

Town of Mammoth Lakes Council Chambers
437 Old Mammoth Rd., Suite Z
Mammoth Lakes, CA 93546

1) CALL TO ORDER & ROLL CALL

The meeting was called to order at 9:32am by Vice-Chair Dennis Freundt
Board Members Freundt, Schwartz, Salcido, Griffiths and Orrill were present
Board Members Sauser & McFarland were absent
A quorum was established

2) PLEDGE OF ALLEGIANCE

Board Member Jeff Griffiths led the flag salute.

3) PUBLIC COMMENTS

There were no public comments

4) CONSENT AGENDA (Board Action Required)

The Board approved the meeting minutes from the June 24, 2026 meeting
The Board approve the State of Good Repair Resolution # 2026-08

Both items were approved 5-0 by Board Members Freundt, Schwartz, Orrill, Griffiths
and Salcido

5) BOARD ELECTION

Chair: Dennis Freundt automatically assumes the Chair role per ESTA bylaws
following the departure of the prior chair — no board vote required for this step.
Term clarification pending: Jeff Griffiths (City Clerk/Counsel) noted ambiguity in the
bylaws regarding whether Dennis serves as Chair only through December 2026 or

through end of 2027; he will consult prior counsel (Christy) for a formal interpretation.

Practical plan confirmed: Regardless of bylaws interpretation, Dennis will be formally re-elected Chair in January 2027 as a procedural formality, consistent with the calendar-year election cycle; City of Bishop holds the Chair seat and Mono County holds the Vice Chair seat for that term.

Vice Chair elected: Linda Salcido (Mono County) nominated herself, citing Paul McFarland's existing heavy board commitments as a reason to volunteer.

Motion made, seconded, and passed unanimously (5-0) — Dennis Freundt, Karen Schwartz, Trina Orrill, Jeff Griffiths, Lynda Salcido all voted yes.

Lynda will serve as Vice Chair through remainder of 2026, be re-elected in January 2027 for the full year, and is positioned to step into Chair in 2028.

6) EXECUTIVE DIRECTORS REPORT

Staff Changes & Recognition

Linda Robinson is retiring September 9, 2026 after more than 8 years with ESTA

During her Tenure with ESTA she held the following roles:

Board Clerk, Accounts Payable/Receivable, Grant Reimbursements, Drug & Alcohol Program support, Non-Emergency Medical Transportation (NEMT) coordination.

Notably credited as the original creator of "ESTY" (ESTA's mascot/brand character), which now appears on emails and organizational materials.

Linda expressed the role was the best job of her life; retirement plans include hiking and time with grandchildren.

Pizza party planned for the following Tuesday; board members invited.

Shi DelGrosso selected as new Administration Specialist II (Linda Robinson's replacement).

Career path within ESTA: started as Lead Transit Driver in Mammoth Lakes → applied for and became a hybrid dispatcher/driver in Bishop → applied for and was selected for the Administration Specialist role.

Linda Robinson is actively training Shai to ensure a smooth transition.

Denise Estrada transitioned into the new role of Operations Supervisor for Bishop, Lone Pine, and Walker (395 routes).

Her move created two open dispatch positions; hiring is underway and current dispatchers plus Denise are training the new hires.

Carrie — Employee of the Quarter (Mammoth Lakes):

Recognized as an outstanding team player who consistently goes above and beyond as a transit leader.

Contributions noted: supporting SD mascot activities, reading to children, helping visitors, maintaining a consistently positive attitude.

Upcoming Events & Service Changes

CDL classes currently in progress.

Red's Meadow Shuttle is in full swing; ridership is tracking above prior year.

Service extension announced: After September 20th, Thursday/Friday service stops, but Saturday/Sunday service continues through October, weather permitting — described as a new change from prior years. Rural Transit Day (July 16th): ESTA mascots SD and Safety Sam (Caltrans) toured Mammoth Lakes, visited the park, distributed booklets to children, and engaged parents. Caltrans acknowledged as a partner.

Hydrogen Bus Study: Described as a successful community event; Walter from New Flyer praised ESTA's turnout relative to other agencies where only a few people show up.

Ridership & KPIs

On-Time Performance (OTP):

Current quarter: 98.87%

Year-to-date: 87.75%

Covers Spare program, Dollar Ride (Bishop), and Mammoth office operations.

Calendar Year Ridership (2026) — up ~30% overall for June, putting the year ahead of pace:

Bishop Dial-A-Ride (Dollar Ride): up 25%

Mammoth Fixed Route: up ~15% (~4,000 additional passengers) driven by tourism activity

Red's Meadow Shuttle: contributing ~11,000 passengers

Lone Pine–Bishop route: down 10% (~81 passengers); no clear cause identified; school schedule suggested as a possible factor

Fiscal Year Ridership trend:

Peak year was FY2018-19; ridership dropped sharply during COVID (2020-21); has been rebuilding through FY2024-25 (9,602 passengers).

FY2025-26 saw a slight dip attributed to significantly lower snowfall/ski season compared to the prior year.

Fleet & Safety

Active fleet: 75% is past useful life — flagged as a persistent red KPI.

14 new buses on order intended for Mammoth Lakes.

Manufacturer builds each bus in approximately 12 days, but a large backlog of pre-orders means delivery is still expected end of 2026 or into 2027.

Executive Director Jarrett Chytka has requested delivery as soon as each bus is ready (rather than waiting for all 14), to reduce the impact of ongoing breakdowns.

A meeting is scheduled for end of November to finalize bus specifications and delivery planning.

Road calls: Elevated due to aging fleet, particularly the older white buses in Mammoth; each incident counts as one road call regardless of how many times a technician visits the same vehicle.

Safety/Training: Increased incidents and accidents prompted a full-force push on training hours of service, ride-alongs, and post-trip accident reviews; training hours are improving.

Charter Service

Charter service discussion from the prior meeting is still in progress; staff is completing additional preparatory work before bringing a formal proposal and full discussion to the board at a future meeting.

LTC Funding Risk

Issue raised: A board member reported that a colleague on the Local Transportation Commission (LTC) indicated LTC was considering redirecting a percentage of ESTA's LTF (Local Transportation Fund) allocation toward roads, based on unmet needs remaining unaddressed.

Current LTF allocation: Approximately \$75,000/month billed to LTC; all funds used for operations.

LTC rationale: If an unmet need sits on the books for an extended period without being addressed, LTC views the associated funding as potentially available for road use.

Percentage discussed: Executive Director Jarrett Chytka estimated approximately 10% was mentioned informally, but no formal percentage or formula has been established; a vote has not yet occurred.

Identified unmet needs on record:

Darwin service (once-weekly proposed): Limited infrastructure, driver availability, and equipment are barriers; still on the unmet needs list.
Lone Pine Dial-A-Ride extended to 7 days/week and later hours
More Lone Pine Express runs (no afternoon run currently)
Wilkerson pickup (currently served only as a route stop, which causes schedule delays)

June Lake service — a recurring long-standing unmet need

Recent unmet need addressed: Saturday Lone Pine service was extended (not formally on the unmet needs list but recognized as an unmet need).

Lynda Salcido's framing: The broader LTC discussion was about what truly constitutes a feasible unmet need — items that have sat on the list for years may not be realistically achievable, and penalizing ESTA financially for not meeting them does not make logical sense.

Board response: Board members urged Jarrett to do active advocacy with LTC members, making clear the consequence of funding cuts would likely fall on Dial-A-Ride service in Bishop.

Executive Director Jarrett Chytka's status: Has responded individually to LTC members but has not yet made a formal/global response.

Process for adding unmet needs: Community meetings held annually; members of the public raise needs, which are documented. Staff also tracks requests received throughout the year, though formal protocol requires the annual meeting.

7) TITLE VI POLICY UPDATE – RESOLUTION 2026-07

Presenter: Dawn Vidal – Transit Administration Manager

Requirement: FTA-mandated update every three years; required to maintain federal funding eligibility.

Status: Caltrans has reviewed and pre-approved the updated program; formal approval is contingent on Board of Directors vote.

Key changes: Minimal substantive changes; census data updated; zero Title VI complaints currently on file.

Language Assistance Program: Remains part of the policy but is a decreasing operational challenge because:

More dispatchers and drivers now speak multiple languages; Spanish coverage maintained in both offices.

ESTA has funded employee Spanish language training — one employee completed the program and achieved conversational fluency within six weeks.

Translation apps now supplement staff capability for less common languages.

Vote: Motion made, seconded, passed unanimously 5-0 (Dennis Freundt, Karen Schwartz, Trina Orrill, Jeff Griffiths, Lynda Salcido).

8) FINANCIAL REPORTS – FY 2025/26 YEAR END & FY 2026/27 CURRENT YEAR

FY 2025/26 Overall position: Better than the prior fiscal year, but the operating expense budget was exceeded, primarily due to:

Fuel costs — volatile throughout the year

Fleet maintenance — concentrated in the aging Mammoth white buses; newer vehicles for Reno and Lancaster routes actually performed better on maintenance

Medical insurance (PERS): Increases announced after the budget was set — ESTA is not alone in flagging this as a structural planning problem
Capital budget: Came in under budget, partially offsetting operating overages.
Net position (after proposed amendment): If capital underspend is moved to cover operating overages, the year-end shortfall is approximately \$32,000 — described as acceptable given fuel, workers' comp, and insurance volatility.
Outstanding bills: Only a small amount (a few hundred dollars) from FY2025-26 remains unpaid as of the meeting date.
FY 2026/27 (current year)
Too early in the fiscal year to identify meaningful trends; fuel costs and maintenance are the primary watch items.

9) BUDGET AMENDMENT

Approved

Staff request: Move the \$73,000 contingency fund (unused, held in reserve through year-end) to cover operating budget shortfalls in specific categories; also realign capital underspend to operating expense categories.

Result: Contingency balance goes to zero; overall budget lands within ~\$32,000 of target.

Vote: Motion made, seconded, passed unanimously 5-0 (Karen Schwartz, Dennis Freundt, Trina Orrill, Jeff Griffiths, Lynda Salcido).

10) CLOSED SESSION

There was no closed session for this Special Meeting

11) BOARD MEMBER COMMENTS

Jeff Griffiths: Planning to ride the Bishop-to-Reno bus the following week as a "secret rider" inspection; noted that the prior week two buses ran to Reno due to high demand; purchased his ticket online and praised the experience.

Lynda Salcido: Shared a humorous anecdote — on July 4th she boarded the wrong Mammoth bus at the CRC ice rink intending to go home near the Catholic Church; ended up completing a full community loop (passed the visitor center twice, went to the village) before the driver clarified she needed the smaller trolley/short bus.

Noted the driver was wonderful and she observed many locals on board.

Dennis Frreundt (Chair): Raised a rider feedback item from an employee who uses Dial-A-Ride and the app:

The app shows an estimated wait time, but when the time changes significantly (e.g., 20-minute wait becomes 50 minutes due to bus breakdown or added riders), there is no audible or push notification alert.

The employee only discovers the change by re-checking the app manually.

Request: Add a tone/vibration/push notification when wait time changes dramatically — particularly for large delays (30+ minutes) that could affect connections to flights or other time-sensitive trips.

Executive Director Jarrett Chytka's response: Riders normally receive a text when the time changes, but it is unclear if an audible alarm accompanies it; Jarrett will investigate and report back.

Jarrett also noted that the app's growing popularity means trips are dynamically added, which can reroute drivers and cause cascading delays for waiting riders.

12) ADJOURNMENT

The Special Meeting was adjourned at 10:21am with ESTA’s next Board of Directors Meeting to be held in Mammoth Lakes with a remote location in Bishop.

Original date (October 28th) will be cancelled - Inyo County has a conflicting two-day meeting in Tecopa (near Pahrump/Death Valley) on October 27-28.

Rescheduled date: TBD — Executive Director Jarett Chytka will circulate a Doodle poll targeting the week of October 21-23.

Recorded & Prepared By:

Karina Morales
Board Clerk
Eastern Sierra Transit Authority

Minutes Approved:_____

STAFF REPORT

Subject: Low Carbon Transit Operations Program FY 2025-26 Funds, Cycle B
Initiated by: Dawn Vidal, Administration Manager

BACKGROUND:

The Low Carbon Transit Operations Program (LCTOP) is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862. The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emission and improve mobility, with priority on serving disadvantaged communities. Approved projects in LCTOP will support new or expanded bus or rail services, expand intermodal transit facilities, and may include equipment acquisition, fueling, maintenance and other costs to operate those services or facilities, with each project reducing greenhouse gas emissions. For agencies whose service area includes disadvantaged communities, at least 50 percent of the total money received will be expended on projects that will benefit disadvantaged communities. Disadvantaged community in this program is focused on air quality, not income.

This program is administered by Caltrans in coordination with Air Resource Board (ARB) and the State Controller's Office (SCO). The California Department of Transportation (Caltrans) is responsible to ensure that the statutory requirements of the program are met in terms of project eligibility, greenhouse gas reduction, disadvantaged community benefit, and other requirements of the law.

ANALYSIS/DISCUSSION:

LCTOP Funding has updated their payment method to two cycles. This request is for Cycle B. ESTA received \$132,121 for FY 24-25. Cycle A funding for FY 25-26 is \$85,864 and Cycle B funding is \$55,012 for a total of \$140,876.

Eastern Sierra Transit is requesting FY 2025-26 Cycle B LCTOP funds from both the Inyo and Mono County LTCs to fund two projects: The expansion of Lone Pine DART service to include Saturday service for the Inyo County LCTOP funds. For Mono County, this will be the third year that the LCTOP funds will be reserved to purchase an electric Trolley to be used in the Town of Mammoth. This trolley will be fully ADA accessible. The Mono County electric trolley is anticipated to be purchased in 2028.

FINANCIAL CONSIDERATIONS:

The (LCTOP) provides formula funding for approved operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility. The allocation of funding from the State Controller's office for the Eastern Sierra Region totals \$55,012 for Cycle B.

The Section 99314 funds allocated to Eastern Sierra Transit are based primarily on ridership and fares received during the previous fiscal year.

Mono County (99313)	\$ 13,665
Eastern Sierra Transit Authority (99314)	\$ 21,093
Inyo County (99313)	\$ 20,254
Total	\$ 55,012

PROJECT COSTS:

The proposed costs for the projects are below:

Mono County Electric Trolley	\$ 34,758
Lone Pine DART Expansion	\$ 20,254
Total	\$ 55,012

RECOMMENDATION

It is recommended that the Board approve Resolution 2026-10 allocating \$55,012 of FY 2025-26 Low Carbon Transit Operations Program (LCTOP) funds for the purchase of one electric trolley and infrastructure, and the Saturday expansion of Lone Pine Dart and to authorize the Eastern Sierra Transit Authority's Executive Director or Administration Manager to complete and execute all documents for the Low Carbon Transit Operations Program submittal, allocation requests, and required reporting.

RESOLUTION #2026-10

AUTHORIZATION FOR THE EXECUTION OF THE
CERTIFICATIONS AND ASSURANCES AND AUTHORIZED AGENT FORMS
FOR THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP), CYCLE B
FOR THE FOLLOWING PROJECT(S):
Saturday Lone Pine DART Expansion \$20,254
Mono County Electric Vehicle \$34,758

WHEREAS, the Eastern Sierra Transit Authority is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

WHEREAS, the Eastern Sierra Transit Authority wishes to delegate authorization to execute these documents and any amendments thereto to the Executive Director

WHEREAS, the Eastern Sierra Transit Authority wishes to implement the following LCTOP project(s) listed above,

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Eastern Sierra Transit Authority that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations and guidelines for all LCTOP funded transit projects.

NOW THEREFORE, BE IT FURTHER RESOLVED that the Executive Director be authorized to execute all required documents of the LCTOP program and any Amendments thereto with the California Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Eastern Sierra Transit Authority that it hereby authorizes the submittal of the following project nomination(s) and allocation request(s) to the Department in FY2025-2026 LCTOP funds:

List project(s)

Project Name: Saturday Lone Pine DART Expansion

Amount of LCTOP funds requested: \$20,254

Short description of project: Saturday expansion of the Lone Pine DART service.

Benefit to Priority Populations: Project creates more transit opportunities for residents and visitors of the Lone Pine area. Service will promote more shared services and ability to use to transfer to community routes. Transit reduces criterial air pollutant or toxic air contaminant emissions in low-income communities.

Contributing Sponsors (if applicable): Inyo County Local Transportation Commission

List project(s)

Project Name: Mono County Electric Vehicle

Amount of LCTOP funds requested: \$34,758

Short description of project: Purchase of one electric paratransit vehicle and infrastructure

Benefit to a Priority Populations: Project creates or improves infrastructure or equipment that reduces criterial air pollutant or toxic air contaminant emissions in low-income communities.

Contributing Sponsors (if applicable): Mono County Local Transportation Commission

APPROVED AND ADOPTED this 28th day of October, 2026, by the following vote of the Eastern Sierra Transit Authority Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Dennis Freundt, Chairperson
Eastern Sierra Transit Authority
Board of Directors

Attest: Karina Morales
Secretary of the Board

By: _____

Staff Report

Subject: Executive Director's Report
Presented by: Jarett Chytka, Executive Director

Staffing and Recognition:

Please join us in congratulating **Doug Simerlink** on being selected as our **Employee of the Quarter!**

Doug is an outstanding team player based in Bishop who consistently brings a positive attitude and strong work ethic to the job every day. As a **Lead Transit Driver**, he is always willing to step up wherever needed, taking on additional tasks and routes and even assisting in Mammoth Lakes when called upon.

Doug received multiple nominations for this recognition. One coworker shared:

"He's very nice to the passengers and very considerate of the drivers coming on for the next shift. He is always helpful, always smiling, and never grouchy!"

Doug's dedication to serving our passengers, supporting his coworkers, and representing ESTA with professionalism and pride truly sets him apart. He also demonstrates his love for the Eastern Sierra each day while serving the communities he cares about.

Thank you, Doug, for all that you do. Your commitment, teamwork, and positive attitude make a difference, and this recognition is well deserved. Congratulations on being named **Employee of the Quarter!**

We have successfully filled all administrative and dispatch positions, and those employees are progressing through training. Recruitment efforts for the winter season remain ongoing, and we launched one of three potential new-hire classes last week.

Community:

Join us at the **Inyo County Trunk or Treat** event at the **Inyo County Consolidated Office Building on October 29th from 5pm-7pm!** Stop by our booth for family-friendly games, treats, and plenty of Halloween fun.

Then, mark your calendars for the annual **Stuff-A-Bus** event on **November 14th from 10:00 a.m. to 2:00 p.m.** at **Bishop Grocery Outlet**. Donations of food and monetary contributions will benefit the local **Salvation Army**, helping support families throughout our communities.

Coats for Kids will be held alongside Stuff-A-Bus. If you have any gently used coats to donate, please bring them to the event between **10:00 a.m. and 2:00 p.m.** on November 14th.

Upcoming and Ongoing:

Reds Meadow Service is now closed for bus service for the year.

The Bishop and Mammoth Airport Flyer service is gearing up for the winter season with several flights arriving and departing through the day. Also, on alert for possible diversion cadence. We have just received two of our leased buses and these will be utilized on the Airport Flyer route.

We just installed the electric chargers for the two new Ford EV Transit Vans for the Bishop fleet. Bus parts are still on backorder; however, buses should be here by the end of the year.

We requested to move the prebuild meeting up for the new 14 Gillig busses. So, Last week Brian and I toured the assembly plant, and inspected many buses, platforms and designs. This helped us to complete the prebuilding of our 14 buses. The goal is to have them built before the November building date.

Month of August for on Demand Dial a ride

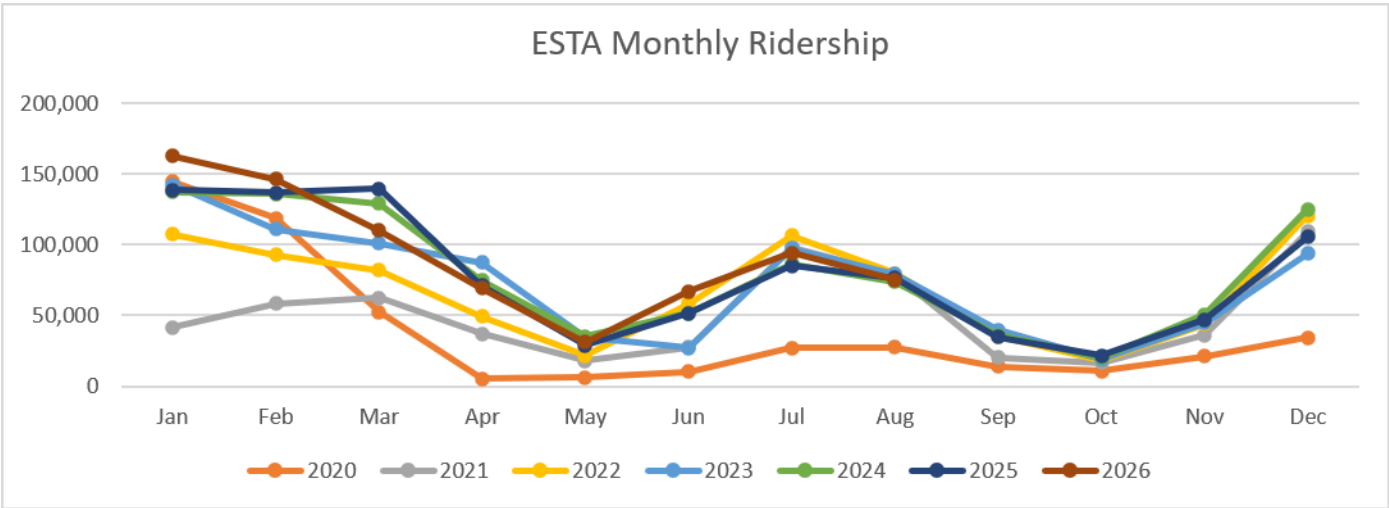
Rider Experience KPIs				
OTP ⓘ	OTP (Leave At) ⓘ	OTP (Arrive By Dropoff) ⓘ	OTP (Arrive By Pickup) ⓘ	Average Review ⓘ
97.05 %	97.83 %	88.16 %	92.89 %	0 %

1st Quarter

Rider Experience KPIs				
OTP ⓘ	OTP (Leave At) ⓘ	OTP (Arrive By Dropoff) ⓘ	OTP (Arrive By Pickup) ⓘ	Average Review ⓘ
97.56 %	98.2 %	90.9 %	92.93 %	100 %

YTD				
Rider Experience KPIs				
OTP ⓘ	OTP (Leave At) ⓘ	OTP (Arrive By Dropoff) ⓘ	OTP (Arrive By Pickup) ⓘ	Average Review ⓘ
97.56 %	98.2 %	90.9 %	92.93 %	100 %

ESTA Ridership: Here are the results of August and Year to date ridership numbers.



August

August Ridership Report										
Route	2019	2020	2021	2022	2023	2024	2025	2026	Change Current vs. Last year	% of LY
APFLYER								275	275	—
Benton	37	7	4	11	11	8	8	19	11	137.5%
Bishop DART	3,910	2,158	3,161	3,634	4,037	1,577	3,894	4,507	613	15.7%
Bridgeport-Carson	6	12	2	14	15	12	30	26	-4	-13.3%
Lancaster	754	290	605	634	810	784	962	917	-45	-4.7%
Lone Pine-Bishop	390	165	287	399	424	344	445	583	138	31.0%
Lone Pine DART	360	312	374	502	412	281	676	704	28	4.1%
Mammoth Fixed	60,117	23,164	36,067	37,704	36,403	39,689	35,205	38,270	3,065	8.7%
Mammoth DART	352	79	134	164	258	232	533	523	-10	-1.9%
Mammoth Express	514	274	258	369	581	411	613	773	160	26.1%
Night Rider	387	78	223	280	321	379	392	379	-13	-3.3%
Other	485	0	387	210	185	453	4,046	310	-3,736	-92.3%
Reds Meadow	63,221	0	36,346	34,681	34,537	28,523	27,752	25,877	-1,875	-6.8%
Reno	1,246	560	1,001	1,246	1,094	1,213	1,705	1,904	199	11.7%
Walker DART	132	20	10	5	28	56	99	37	-62	-62.6%
Total	131,911	27,119	78,859	79,853	79,116	73,962	76,360	75,104	-1,256	-1.6%

Calendar year

Historical Annual Ridership Data										
Year	2019	2020	2021	2022	2023	2024	2025	2026	Change Current vs. Last year	% to Last Year
Jan	158,754	144,341	41,512	107,382	142,382	137,144	138,412	162,521	24,109	17.4%
Feb	141,240	118,822	58,171	92,870	111,066	135,978	136,960	146,306	9,346	6.8%
Mar	139,505	52,582	62,457	82,051	100,995	128,995	139,458	109,911	-29,547	-21.2%
Apr	88,883	5,086	37,046	49,395	87,321	74,479	71,091	69,382	-1,709	-2.4%
May	32,963	5,970	17,744	21,511	34,378	35,293	28,876	30,954	2,078	7.2%
Jun	40,859	10,175	27,664	58,080	26,893	51,591	51,495	66,929	15,434	30.0%
Jul	148,430	27,061	98,102	106,363	97,231	86,605	85,026	94,177	9,151	10.8%
Aug	131,970	27,404	78,722	79,686	78,931	73,509	76,360	75,104	1,256	-1.6%
Sep	45,200	13,952	20,362	35,385	39,788	35,921	34,797			
Oct	22,493	10,684	16,439	18,409	18,715	20,006	21,336			
Nov	44,798	21,122	35,868	43,835	44,608	50,538	46,820			
Dec	137,404	34,229	109,009	120,536	93,774	124,938	105,361			
Total	1,132,499	471,428	603,096	815,503	876,082	954,997	935,992	755,284	30,118	3.2%

STAFF REPORT

Subject: Financial Report – FY 2025/26

Initiated by: Dawn Vidal, Administration Manager

The year-to-date roll-up and year end forecast for the 2025/26 fiscal year are included on the following pages. Reports are as of October 16, 2026.

ESTA is waiting for standard agreements for 5311 and 5311F Federal Operating Assistance grants. Once the standard agreements are executed, we will be billing for an additional \$826,119 in revenue. All expenses have been posted for FY 2025/26.

This financial report reflects modifications in the budget after the Board approved moving contingency funds and unused capital expense funds to the operating budget at the last board meeting. Staff is working with Inyo County Auditors on closing this fiscal year out and will have an updated report for you at the December ESTA Board meeting.

Staff will begin working with Clifton Lareson Allen LLP, on ESTAs financial audit the first week of November. This is expected to be completed by the end of January 2027.

Financial information as of:

6/30/2026

% of Fiscal Year: 100%

153299 - EASTERN SIERRA TRANSIT - ROLL UP

OPERATING Revenue		FY 25/26 Budget	YTD Actual	Balance	% of Budget	Year End Forecast	YE Forecast Variance	Comments
4061	LOCAL TRANSPORTATION TAX	2,241,685	1,681,604	560,081	75%	2,241,685	-	
4065	STATE TRANSIT ASST	519,577	791,343	(271,766)	152%	791,343	271,766	
4301	INTEREST FROM TREASURY	85,000	263,034	(178,034)	309%	263,034	178,034	
4498	STATE GRANTS	170,000	162,064	-	0%	170,000	-	
4499	STATE OTHER	90,110	97,126	(7,016)	108%	90,110	-	
4555	FEDERAL GRANTS	821,434	12,786	808,648	2%	821,434	-	Pending Agreements from Caltrans
4599	OTHER AGENCIES	1,189,665	1,214,759	(25,094)	102%	1,214,759	25,094	
4747	INSURANCE PAYMENTS	-	-	-	-	-	-	
4819	SERVICES & FEES	2,375,875	2,483,436	(107,561)	105%	2,483,436	107,561	
4959	MISCELLANEOUS REVENUE	89,000	64,731	24,269	73%	64,731	(24,269)	
4999	PRIOR YEARS REIMBURSEMENTS	-	-	0	-	-	-	
	Revenue Total:	7,582,346	6,770,883	803,527	89%	8,140,532		

Operating Expenditure:		FY 25/26 Budget	YTD Actual	Balance	% of Budget	Year End Forecast	YE Forecast Variance	Comments
5001	SALARIED EMPLOYEES	2,130,863	2,130,857	6	100%	2,130,857	6	
5003	OVERTIME	251,310	251,306	4	100%	251,306	4	
5005	HOLIDAY OVERTIME	199,030	199,026	4	100%	199,026	4	
5012	PART TIME EMPLOYEES	927,896	927,892	4	100%	927,892	4	
	Wages subtotal	3,509,099	3,509,081	18	100%	3,509,081	18	Total Payroll
5021	RETIREMENT & SOCIAL SECURITY	71,669	71,662	7	100%	71,662	7	
5022	PERS RETIREMENT	317,018	316,772	246	100%	316,772	246	
5025	RETIREE HEALTH BENEFITS	-	-	-	0%	-	-	
5031	MEDICAL INSURANCE	421,522	421,516	6	100%	421,516	6	
5043	OTHER BENEFITS	56,796	56,792	4	100%	56,792	4	
5045	COMPENSATED ABSENCE EXPENSE	255,346	255,341	5	100%	255,341	5	
5046	OPEB EXPENSE	40,000	40,000	-	100%	40,000	-	Paid in Advance
5047	EMPLOYEE INCENTIVES	14,033	14,028	5	100%	14,028	5	
5111	CLOTHING	5,561	5,558	3	100%	5,558	3	
5152	WORKERS COMPENSATION	104,862	104,758	104	100%	104,758	104	Paid in Advance
5154	UNEMPLOYMENT INSURANCE	5,214	5,214	0	100%	5,214	0	
5158	INSURANCE PREMIUM	244,733	244,768	(35)	100%	244,768	(35)	Paid in Advance
5171	MAINTENANCE OF EQUIPMENT	964,478	964,473	5	100%	964,473	5	Aging Fleet
5173	MAINTENANCE OF EQUIPMENT-MA	-	-	-	0%	-	-	
5191	MAINTENANCE OF STRUCTURES	-	-	-	0%	-	-	

Operating Expenditure:		FY 25/26 Budget	YTD Actual	Balance	% of Budget	Year End Forecast	YE Forecast Variance	Comments
5211	MEMBERSHIPS	1,662	1,657	5	100%	1,657	5	
5232	OFFICE & OTHER EQUIP < \$5,000	11,945	11,942	3	100%	11,942		
5238	OFFICE SUPPLIES	6,176	6,173	3	100%	6,173	3	
5253	ACCOUNTING & AUDITING SERVICE	78,628	78,625	3	100%	78,625	3	GASB 87 and 96 Reporting
5260	HEALTH - EMPLOYEE PHYSICALS	9,631	9,625	6	100%	9,625	6	Less Providers/Higher Physical Costs
5263	ADVERTISING	80,783	80,780	3	100%	80,780	3	
5265	PROFESSIONAL & SPECIAL SERVICE	420,516	420,511	5	100%	420,511	5	Hydrogen Invoice pending, Staynor
5281	Rents & Leases Equipment	118,138	96,710	21,428	82%	96,710		Buses for Airport Flyer
5291	OFFICE, SPACE & SITE RENTAL	206,228	206,226	2	100%	206,226		
5311	GENERAL OPERATING EXPENSE	116,292	116,286	6	100%	116,286	6	
5326	LATE FEES & FINANCE CHARGES	192	189	3	98%	189	3	
5331	TRAVEL EXPENSE	13,470	13,466	4	100%	13,466	4	TCI Training, Cal Act
5332	MILEAGE REIMBURSEMENT	12,786	12,786	0	100%	12,786	0	
5351	UTILITIES	101,880	101,877	3	100%	101,877	3	
5352	FUEL & OIL	786,465	786,460	5	100%	786,460	5	Rising Fuel Cost
5539	OTHER AGENCY CONTRIBUTIONS	-	-	-	#DIV/0!	-		
5901	CONTINGENCIES	-	-	-	#DIV/0!	-		
	Expenditure Total:	7,975,123	7,953,276	21,847		7,953,276	21,847	

TRANSFERS Expenditure		FY 25/26 Budget	YTD Actual	Balance	% of Budget	Year End Forecast	YE Forecast Variance	Comments
5798	CAPITAL REPLACEMENT	11,638	-	11,638	-	-	11,638	
5801	OPERATING TRANSFERS OUT	-	-	-	-	-	-	
Expenditure Total:		11,638	-	11,638	-	-	11,638	
NET TRANSFERS			-					

Projected Revenue less Projected Expenses: 187,257
 -
 Less Capital Replacement Transfers: -
 Less Capital Structures & Improvements: 66,543
 Operating Balance: 120,714

CAPITAL ACCOUNT		FY 25/26			% of	Year End	YE Forecast	
Revenue		Budget	YTD Actual	Balance	Budget	Forecast	Variance	Comments
4911	Sales of Fixed Assets	-	16,500	(16,500)	0%	(16,500)	(16,500)	Vehicle sales
4067	STATE TRANSIT ASST-CAPITAL	10,550	-	10,550	0%	10,550	-	
4495	STATE GRANTS - CAPITAL	136,035	132,121	3,914	97%	132,121	(3,914)	
4557	FEDERAL GRANTS - CAPITAL	698,044	218,340	479,704	31%	479,704	(218,340)	
							-	

Capital Expenditures

5640	STRUCTURES & IMPROVEMENTS	66,548	66,543	5	100%	66,543	(5)	Inyo County Bus Stops
5650	EQUIPMENT	5,390	5,386	4	100%	5,386	(4)	
5655	VEHICLES	1,129,195	1,129,194	1	100%	1,129,194	(1)	8 Transit Vans
5630	Land Improvements	1,037	-	1,037	0%	-		
	Expenditure Total:	1,202,170	1,201,123	1,047	100%	1,201,123	(1,047)	

Breakdown of 4819 Service & Fees Revenue

MMSA Fees	1,180,903
Red's Revenue	562,479
Reno	272,529
Lancaster	128,245
Charter	35,627
All Others	303,653
Total 4819	2,483,436

COUNTY OF INYO
Budget to Actuals with Encumbrances by Key/Obj

Ledger: GL

As of 6/30/2026

Object	Description	Budget	Actual	Encumbrance	Balance	%
Key: 153298 - ESTA - BUDGET						
OPERATING						
Revenue						
Expenditure						
NET OPERATING		0.00	0.00	0.00	0.00	
CAPITAL ACCOUNT						
Revenue						
NET CAPITAL ACCOUNT		0.00	0.00	0.00	0.00	
Key: 153299 - EASTERN SIERRA TRANSIT						
OPERATING						
Revenue						
4061	LOCAL TRANSPORTATION TAX	2,241,685.00	1,681,604.11	0.00	560,080.89	75.01
4065	STATE TRANSIT ASST	519,577.00	791,343.01	0.00	(271,766.01)	152.30
4301	INTEREST FROM TREASURY	85,000.00	263,033.78	0.00	(178,033.78)	309.45
4498	STATE GRANTS	170,000.00	162,064.00	0.00	7,936.00	95.33
4499	STATE OTHER	90,110.00	97,126.00	0.00	(7,016.00)	107.78
4555	FEDERAL GRANTS	821,434.00	12,785.55	0.00	808,648.45	1.55
4599	OTHER AGENCIES	1,189,665.00	1,214,759.40	0.00	(25,094.40)	102.10
4819	SERVICES & FEES	2,375,875.00	2,483,435.52	0.00	(107,560.52)	104.52
4959	MISCELLANEOUS REVENUE	89,000.00	64,731.38	0.00	24,268.62	72.73
Revenue Total:		7,582,346.00	6,770,882.75	0.00	811,463.25	89.29
Expenditure						
5001	SALARIED EMPLOYEES	2,130,863.00	2,130,856.68	0.00	6.32	100.00
5003	OVERTIME	251,310.00	251,306.16	0.00	3.84	100.00
5005	HOLIDAY OVERTIME	199,030.00	199,026.02	0.00	3.98	100.00
5012	PART TIME EMPLOYEES	927,896.00	927,892.40	0.00	3.60	100.00
5021	RETIREMENT & SOCIAL SECURITY	71,669.00	71,662.03	0.00	6.97	99.99
5022	PERS RETIREMENT	317,018.00	316,772.36	0.00	245.64	99.92
5031	MEDICAL INSURANCE	421,522.00	421,516.16	0.00	5.84	100.00
5043	OTHER BENEFITS	56,796.00	56,791.80	0.00	4.20	99.99
5045	COMPENSATED ABSENCE EXPENSE	255,346.00	255,341.30	0.00	4.70	100.00
5046	OPEB EXPENSE	40,000.00	40,000.00	0.00	0.00	100.00
5047	EMPLOYEE INCENTIVES	14,033.00	14,028.29	0.00	4.71	99.96
5111	CLOTHING	5,561.00	5,557.78	0.00	3.22	99.94
5152	WORKERS COMPENSATION	104,862.00	104,758.00	0.00	104.00	99.90
5154	UNEMPLOYMENT INSURANCE	5,214.00	5,213.94	0.00	0.06	100.00
5158	INSURANCE PREMIUM	244,773.00	244,768.00	0.00	5.00	100.00
5171	MAINTENANCE OF EQUIPMENT	964,478.00	964,473.02	0.00	4.98	100.00
5211	MEMBERSHIPS	1,662.00	1,657.00	0.00	5.00	99.69
5232	OFFICE & OTHER EQUIP < \$5,000	11,945.00	11,942.15	0.00	2.85	99.97
5238	OFFICE SUPPLIES	6,176.00	6,172.61	0.00	3.39	99.94
5253	ACCOUNTING & AUDITING SERVICE	78,628.00	78,625.00	0.00	3.00	100.00
5260	HEALTH - EMPLOYEE PHYSICALS	9,631.00	9,625.20	0.00	5.80	99.93
5263	ADVERTISING	80,783.00	80,780.10	0.00	2.90	100.00
5265	PROFESSIONAL & SPECIAL SERVICE	420,515.80	420,510.76	0.00	5.04	100.00
5281	RENTS & LEASES-EQUIPMENT	118,138.00	96,710.24	0.00	21,427.76	81.86
5291	OFFICE, SPACE & SITE RENTAL	206,228.00	206,225.61	0.00	2.39	100.00
5311	GENERAL OPERATING EXPENSE	116,292.00	116,286.08	0.00	5.92	99.99
5326	LATE FEES & FINANCE CHARGES	192.00	188.76	0.00	3.24	98.31

User: KMORALES - Karina Morales

Page

Date: 10/16/2026

Report: GL8006: Fin Stmt Budget to Actual with Encumbrance

22

Time: 11:12:24

COUNTY OF INYO
Budget to Actuals with Encumbrances by Key/Obj

Ledger: GL

As of 6/30/2026

Object	Description	Budget	Actual	Encumbrance	Balance	%
5331	TRAVEL EXPENSE	13,470.00	13,466.06	0.00	3.94	99.97
5332	MILEAGE REIMBURSEMENT	12,786.00	12,785.55	0.00	0.45	100.00
5351	UTILITIES	101,880.00	101,876.81	0.00	3.19	100.00
5352	FUEL & OIL	786,465.00	786,459.67	0.00	5.33	100.00
Expenditure Total:		<u>7,975,162.80</u>	<u>7,953,275.54</u>	<u>0.00</u>	<u>21,887.26</u>	<u>99.72</u>
NET OPERATING		<u>(392,816.80)</u>	<u>(1,182,392.79)</u>	<u>0.00</u>	<u>789,575.99</u>	
NON-OPERATING						
Revenue						
NET NON-OPERATING		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
CAPITAL ACCOUNT						
Revenue						
4067	STATE TRANSIT ASST-CAPITAL	10,550.00	0.00	0.00	10,550.00	0.00
4495	STATE GRANTS - CAPITAL	136,035.00	132,121.00	0.00	3,914.00	97.12
4557	FEDERAL GRANTS - CAPITAL	698,044.00	218,340.00	0.00	479,704.00	31.27
4911	SALES OF FIXED ASSETS	0.00	32,855.00	0.00	(32,855.00)	0.00
Revenue Total:		<u>844,629.00</u>	<u>383,316.00</u>	<u>0.00</u>	<u>461,313.00</u>	<u>45.38</u>
Expenditure						
5630	LAND IMPROVEMENTS	1,037.00	0.00	0.00	1,037.00	0.00
5640	STRUCTURES & IMPROVEMENTS	66,548.00	66,542.89	0.00	5.11	99.99
5650	EQUIPMENT	5,390.00	5,386.42	0.00	3.58	99.93
5655	VEHICLES	1,129,195.00	1,129,193.70	0.00	1.30	100.00
Expenditure Total:		<u>1,202,170.00</u>	<u>1,201,123.01</u>	<u>0.00</u>	<u>1,046.99</u>	<u>99.91</u>
NET CAPITAL ACCOUNT		<u>(357,541.00)</u>	<u>(817,807.01)</u>	<u>0.00</u>	<u>460,266.01</u>	
TRANSFERS						
Revenue						
4998	OPERATING TRANSFERS IN	175,000.00	175,000.00	0.00	0.00	100.00
Revenue Total:		<u>175,000.00</u>	<u>175,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
Expenditure						
5801	OPERATING TRANSFER OUT	175,000.00	175,000.00	0.00	0.00	100.00
Expenditure Total:		<u>175,000.00</u>	<u>175,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
NET TRANSFERS		<u>175,000.00</u>	<u>175,000.00</u>	<u>0.00</u>	<u>0.00</u>	
153299 Total:		<u>(750,357.80)</u>	<u>(2,000,199.80)</u>	<u>0.00</u>	<u>1,249,842.00</u>	

COUNTY OF INYO
UNDESIGNATED FUND BALANCES

AS OF 06/30/2026

		Claim on Cash 1000	Accounts Receivable 1100,1105,1160	Loans Receivable 1140	Prepaid Expenses 1200	Accounts Payable 2000	Loans Payable 2140	Deferred Revenue 2200	Computed Fund Balance	Encumbrances	Fund Balance Undesignated
ESTA - EASTERN SIERRA TRANSIT AUTHORI											
1532	EASTERN SIERRA TRANSIT	3,517,777	909,902	53,452	52,661	315,643		675,792	3,542,357		3,542,357
1533	ESTA ACCUMULATED	1,968,492	15,105						1,983,597		1,983,597
1534	ESTA GENERAL RESERVE	582,095	4,467						586,562		586,562
1535	ESTA BUDGET STAB	232,836	1,787						234,623		234,623
1536	REDS MEADOW ROAD	199,394	1,530						200,924		200,924
6809	ESTA-PLANNING	63,539	162,064			162,064			63,539		63,539
6820	NON-EMERGENCY TRAN REIM	5,022	5,609			581	10,152		(102)		(102)
6822	LCTOP-ELECTRIC VEHICLE	319,848	2,454						322,302		322,302
6824	ESTA-LCTOP	92,028	723			9			92,742		92,742
6825	BISHOP ADMIN BUILDING	37	(332)				43,300		(43,595)		(43,595)
ESTA	Totals	6,981,068	1,103,309	53,452	52,661	478,297	53,452	675,792	6,982,949		6,982,949
Grand Totals		6,981,068	1,103,309	53,452	52,661	478,297	53,452	675,792	6,982,949		6,982,949

STAFF REPORT

Subject: Financial Report – FY 2026/27

Initiated by: Dawn Vidal, Administration Manager

The year-to-date roll-up and year end forecast for the 2026/27 fiscal year are included on the following pages. Reports are as of October 16, 2026, which is 30% of the fiscal year.

Most of ESTA's revenue is collected through a reimbursement process, it is typical that the year-to-date expenses are greater than revenue early in the fiscal year.

5022 Pers Retirement is trending high due to paying \$80,037 for unfunded liability. This was an anticipated expense that was paid early in the fiscal year.

5045 Compensated Absence Expense is trending slightly high due to staff taking time off prior to busy winter season.

5171 Vehicle Maintenance and 5352 Fuel & Oil do not reflect the September TOML billing. Fuel is budgeted at \$6.58 a gallon and the average price per gallon for September was \$6.33. We will continue to monitor.

Financial information as of:

10/16/2026

% of Fiscal Year:

30%

153299 - EASTERN SIERRA TRANSIT - ROLL UP

OPERATING**Revenue**

		FY 26/27			% of	Year End	YE Forecast	
		Budget	YTD Actual	Balance	Budget	Forecast	Variance	Comments
4061	LOCAL TRANSPORTATION TAX	2,355,758	356,309	1,999,449	15%	2,355,758	-	
4065	STATE TRANSIT ASST	464,132	-	464,132	0%	464,132	-	
4301	INTEREST FROM TREASURY	127,255	-	127,255	0%	127,255	-	
4498	STATE GRANTS	81,603	-	-	0%	81,603	-	
4499	STATE OTHER	90,952	-	90,952	0%	90,952	-	
4555	FEDERAL GRANTS	933,094	-	933,094	0%	933,094	-	
4599	OTHER AGENCIES	1,661,470	376,738	1,284,732	23%	1,661,470	-	
4747	INSURANCE PAYMENTS	-	-	-		-	-	
4819	SERVICES & FEES	2,662,865	706,041	1,956,824	27%	2,662,865	-	
4959	MISCELLANEOUS REVENUE	33,000	973	32,027	3%	33,000	-	
4999	PRIOR YEARS REIMBURSEMENTS	-	-	0		-	-	
	Revenue Total:	8,410,129	1,440,061	6,888,465	17%	8,410,129		

1

		Budget	YTD Actual	Balance	% of	Year End	YE Forecast	
Operating Expenditure:					Budget	Forecast	Variance	Comments
5001	SALARIED EMPLOYEES	2,311,064	630,956	1,680,108	27%	2,311,064	-	
5003	OVERTIME	263,307	87,031	176,276	33%	263,307	-	
5005	HOLIDAY OVERTIME	238,130	56,502	181,628	24%	238,130	-	
5012	PART TIME EMPLOYEES	1,051,421	291,715	759,706	28%	1,051,421	-	
	Wages subtotal	3,863,922	1,066,205	2,797,717	28%	3,863,922	-	
5021	RETIREMENT & SOCIAL SECURITY	74,871	20,181	54,690	27%	74,871	-	
5022	PERS RETIREMENT	294,940	157,754	137,186	53%	294,940	-	
5025	RETIREE HEALTH BENEFITS	-	-	-	0%	-	-	
5031	MEDICAL INSURANCE	408,450	124,533	283,917	30%	408,450	-	
5043	OTHER BENEFITS	60,031	14,209	45,822	24%	60,031	-	
5045	COMPENSATED ABSENCE EXPENSE	258,150	99,730	158,420	39%	258,150	-	
5046	OPEB EXPENSE	-	-	-	0%	-	-	
5047	EMPLOYEE INCENTIVES	14,500	1,498	13,002	10%	14,500	-	
5111	CLOTHING	8,000	1,408	6,592	18%	8,000	-	
5152	WORKERS COMPENSATION	89,744	89,044	700	99%	89,044	89,044	paid in advance
5154	UNEMPLOYMENT INSURANCE	6,500	4,899	1,601	75%	6,500	-	
5158	INSURANCE PREMIUM	303,951	302,765	1,186	100%	302,765	302,765	paid in advance
5171	MAINTENANCE OF EQUIPMENT	911,190	320,020	591,170	35%	911,190	-	
5173	MAINTENANCE OF EQUIPMENT-MA	-	-	-	0%	-	-	
5191	MAINTENANCE OF STRUCTURES	-	-	-	0%	-	-	

Operating Expenditure:		FY 26/27 Budget	YTD Actual	Balance	% of Budget	Year End Forecast	YE Forecast Variance	Comments
5211	MEMBERSHIPS	1,795	299	1,496	17%	1,795	-	
5232	OFFICE & OTHER EQUIP < \$5,000	11,450	9,392	2,058	82%	11,450	-	
5238	OFFICE SUPPLIES	7,113	2,174	4,939	31%	7,113	-	
5253	ACCOUNTING & AUDITING SERVICE	76,962	15,088	61,875	20%	76,962	-	
5260	HEALTH - EMPLOYEE PHYSICALS	8,620	849	7,771	10%	8,620	-	
5263	ADVERTISING	61,600	17,199	44,401	28%	61,600	-	
5265	PROFESSIONAL & SPECIAL SERVICE	303,616	112,451	191,165	37%	303,616	-	
5281	Rents & Leases Equipment	216,000	-	216,000	0%	216,000	-	
5291	OFFICE, SPACE & SITE RENTAL	228,480	69,339	159,141	30%	228,480	-	
5311	GENERAL OPERATING EXPENSE	119,588	19,810	99,778	17%	119,588	-	
5326	LATE FEES & FINANCE CHARGES	125	75	50	60%	125	-	
5331	TRAVEL EXPENSE	9,191	1,391	7,800	15%	9,191	-	
5332	MILEAGE REIMBURSEMENT	5,000	3,855	1,145	77%	5,000	-	
5351	UTILITIES	134,312	15,828	118,484	12%	134,312	-	
5352	FUEL & OIL	1,072,009	256,912	815,097	24%	1,072,009	-	
5539	OTHER AGENCY CONTRIBUTIONS	40,000	-	40,000	0%	40,000	-	
5901	CONTINGENCIES	85,810	-	85,810	0%	85,810	-	
	Expenditure Total:	8,675,920	2,726,907	5,949,013		8,675,920	-	

TRANSFERS Expenditure		FY 26/27 Budget	YTD Actual	Balance	% of Budget	Year End Forecast	YE Forecast Variance	Comments
5798	CAPITAL REPLACEMENT	-	-	-	-	-	-	
5801	OPERATING TRANSFERS OUT	-	-	-	-	-	-	
	Expenditure Total:	-	-	-	-	-	-	

NET TRANSFERS

-

Projected Revenue less Projected Expenses:	(265,791)
	-
Less Capital Replacement Transfers:	-
Less Capital Structures & Improvements:	60,950
Operating Balance:	(326,741)

CAPITAL ACCOUNT		FY 26/27			% of	Year End	YE Forecast	
Revenue		Budget	YTD Actual	Balance	Budget	Forecast	Variance	Comments
4911	Sales of Fixed Assets	-	-	-	0%	-	-	
4067	STATE TRANSIT ASST-CAPITAL	-	-	-	0%	-	-	
4495	STATE GRANTS - CAPITAL	937,751	113,952	823,799	12%	937,751	-	
4557	FEDERAL GRANTS - CAPITAL	-	-	-	0%	-	-	
4911	SALE OF FIXED ASSETS			-			-	

Capital Expenditures

5640	STRUCTURES & IMPROVEMENTS	60,950	-	-	0%	60,950	-	
5650	EQUIPMENT	48,000	-	-	0%	48,000	-	
5655	VEHICLES	984,475	125,389	870,523	13%	984,475	-	
	Expenditure Total:	1,093,425	125,389	870,523	11%	1,093,425	-	

Breakdown of 4819 Service & Fees Revenue

MMSA Fees	-
Red's Revenue	439,962
Reno	106,228
Lancaster	40,103
Charter	5,929
All Others	113,820
Total 4819	706,041

COUNTY OF INYO
Budget to Actuals with Encumbrances by Key/Obj

Ledger: GL

As of 10/16/2026

Object	Description	Budget	Actual	Encumbrance	Balance	%
Key: 153298 - ESTA - BUDGET						
OPERATING						
Revenue						
Expenditure						
NET OPERATING		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
CAPITAL ACCOUNT						
Revenue						
NET CAPITAL ACCOUNT		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
Key: 153299 - EASTERN SIERRA TRANSIT						
OPERATING						
Revenue						
4061	LOCAL TRANSPORTATION TAX	2,355,758.00	356,308.91	0.00	1,999,449.09	15.12
4065	STATE TRANSIT ASST	464,132.00	(45,428.00)	0.00	509,560.00	-9.78
4301	INTEREST FROM TREASURY	127,255.00	0.00	0.00	127,255.00	0.00
4498	STATE GRANTS	81,603.00	0.00	0.00	81,603.00	0.00
4499	STATE OTHER	90,952.00	(8,248.00)	0.00	99,200.00	-9.06
4555	FEDERAL GRANTS	933,094.00	0.00	0.00	933,094.00	0.00
4599	OTHER AGENCIES	1,661,470.00	376,738.16	0.00	1,284,731.84	22.67
4819	SERVICES & FEES	2,662,865.00	706,040.64	0.00	1,956,824.36	26.51
4959	MISCELLANEOUS REVENUE	33,000.00	973.40	0.00	32,026.60	2.94
Revenue Total:		<u>8,410,129.00</u>	<u>1,386,385.11</u>	<u>0.00</u>	<u>7,023,743.89</u>	<u>16.48</u>
Expenditure						
5001	SALARIED EMPLOYEES	2,311,064.00	630,956.14	0.00	1,680,107.86	27.30
5003	OVERTIME	263,307.00	87,031.32	0.00	176,275.68	33.05
5005	HOLIDAY OVERTIME	238,130.00	56,502.32	0.00	181,627.68	23.72
5012	PART TIME EMPLOYEES	1,051,421.00	291,714.86	0.00	759,706.14	27.74
5021	RETIREMENT & SOCIAL SECURITY	74,871.00	20,180.56	0.00	54,690.44	26.95
5022	PERS RETIREMENT	294,940.00	157,754.37	0.00	137,185.63	53.48
5031	MEDICAL INSURANCE	408,450.00	124,532.66	0.00	283,917.34	30.48
5043	OTHER BENEFITS	60,031.00	14,209.02	0.00	45,821.98	23.66
5045	COMPENSATED ABSENCE EXPENSE	258,150.00	99,729.73	0.00	158,420.27	38.63
5047	EMPLOYEE INCENTIVES	14,500.00	1,498.12	0.00	13,001.88	10.33
5111	CLOTHING	8,000.00	1,407.88	0.00	6,592.12	17.59
5152	WORKERS COMPENSATION	89,744.00	89,043.99	0.00	700.01	99.21
5154	UNEMPLOYMENT INSURANCE	6,500.00	4,899.00	0.00	1,601.00	75.36
5158	INSURANCE PREMIUM	303,951.00	302,765.01	0.00	1,185.99	99.60
5171	MAINTENANCE OF EQUIPMENT	911,190.00	320,020.36	0.00	591,169.64	35.12
5211	MEMBERSHIPS	1,795.00	299.00	0.00	1,496.00	16.65
5232	OFFICE & OTHER EQUIP < \$5,000	11,450.00	9,392.25	0.00	2,057.75	82.02
5238	OFFICE SUPPLIES	7,113.00	2,174.42	0.00	4,938.58	30.56
5253	ACCOUNTING & AUDITING SERVICE	76,962.00	15,087.50	0.00	61,874.50	19.60
5260	HEALTH - EMPLOYEE PHYSICALS	8,620.00	849.00	0.00	7,771.00	9.84
5263	ADVERTISING	61,600.00	17,198.64	0.00	44,401.36	27.91
5265	PROFESSIONAL & SPECIAL SERVICE	303,616.00	112,450.60	0.00	191,165.40	37.03
5281	RENTS & LEASES-EQUIPMENT	216,000.00	0.00	0.00	216,000.00	0.00
5291	OFFICE, SPACE & SITE RENTAL	228,480.00	69,339.22	0.00	159,140.78	30.34
5311	GENERAL OPERATING EXPENSE	119,588.00	19,809.51	0.00	99,778.49	16.56
5326	LATE FEES & FINANCE CHARGES	125.00	75.00	0.00	50.00	60.00
5331	TRAVEL EXPENSE	9,191.00	1,390.81	0.00	7,800.19	15.13

COUNTY OF INYO
Budget to Actuals with Encumbrances by Key/Obj

Ledger: GL

As of 10/16/2026

Object	Description	Budget	Actual	Encumbrance	Balance	%
5332	MILEAGE REIMBURSEMENT	5,000.00	3,855.38	0.00	1,144.62	77.10
5351	UTILITIES	134,312.00	15,828.45	0.00	118,483.55	11.78
5352	FUEL & OIL	1,072,009.00	256,911.68	0.00	815,097.32	23.96
5539	OTHER AGENCY CONTRIBUTIONS	40,000.00	0.00	0.00	40,000.00	0.00
5901	CONTINGENCIES	85,810.00	0.00	0.00	85,810.00	0.00
Expenditure Total:		<u>8,675,920.00</u>	<u>2,726,906.80</u>	<u>0.00</u>	<u>5,949,013.20</u>	<u>31.43</u>
NET OPERATING		<u>(265,791.00)</u>	<u>(1,340,521.69)</u>	<u>0.00</u>	<u>1,074,730.69</u>	
NON-OPERATING						
Revenue						
NET NON-OPERATING		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
CAPITAL ACCOUNT						
Revenue						
4495	STATE GRANTS - CAPITAL	937,751.00	113,952.25	0.00	823,798.75	12.15
Revenue Total:		<u>937,751.00</u>	<u>113,952.25</u>	<u>0.00</u>	<u>823,798.75</u>	<u>12.15</u>
Expenditure						
5630	LAND IMPROVEMENTS	456.00	0.00	0.00	456.00	0.00
5640	STRUCTURES & IMPROVEMENTS	60,950.00	0.00	0.00	60,950.00	0.00
5650	EQUIPMENT	48,000.00	0.00	0.00	48,000.00	0.00
5655	VEHICLES	984,475.00	125,388.60	0.00	859,086.40	12.73
Expenditure Total:		<u>1,093,881.00</u>	<u>125,388.60</u>	<u>0.00</u>	<u>968,492.40</u>	<u>11.46</u>
NET CAPITAL ACCOUNT		<u>(156,130.00)</u>	<u>(11,436.35)</u>	<u>0.00</u>	<u>(144,693.65)</u>	
TRANSFERS						
Revenue						
4998	OPERATING TRANSFERS IN	225,805.00	0.00	0.00	225,805.00	0.00
Revenue Total:		<u>225,805.00</u>	<u>0.00</u>	<u>0.00</u>	<u>225,805.00</u>	<u>0.00</u>
Expenditure						
5801	OPERATING TRANSFER OUT	225,805.00	0.00	0.00	225,805.00	0.00
Expenditure Total:		<u>225,805.00</u>	<u>0.00</u>	<u>0.00</u>	<u>225,805.00</u>	<u>0.00</u>
NET TRANSFERS		<u>225,805.00</u>	<u>0.00</u>	<u>0.00</u>	<u>225,805.00</u>	
153299 Total:		<u>(421,921.00)</u>	<u>(1,351,958.04)</u>	<u>0.00</u>	<u>930,037.04</u>	

COUNTY OF INYO
UNDESIGNATED FUND BALANCES

AS OF 06/30/2027

		Claim on Cash 1000	Accounts Receivable 1100,1105,1160	Loans Receivable 1140	Prepaid Expenses 1200	Accounts Payable 2000	Loans Payable 2140	Deferred Revenue 2200	Computed Fund Balance	Encumbrances	Fund Balance Undesignated
ESTA	- EASTERN SIERRA TRANSIT AUTHORI										
1532	EASTERN SIERRA TRANSIT	2,713,188	3,527	152,752		10,207		675,792	2,183,468		2,183,468
1533	ESTA ACCUMULATED	1,983,597							1,983,597		1,983,597
1534	ESTA GENERAL RESERVE	586,562							586,562		586,562
1535	ESTA BUDGET STAB	234,622							234,622		234,622
1536	REDS MEADOW ROAD	200,924							200,924		200,924
6809	ESTA-PLANNING	162,539					99,000		63,539		63,539
6820	NON-EMERGENCY TRAN REIM	6,816				622	10,152		(3,958)		(3,958)
6822	LCTOP-ELECTRIC VEHICLE	322,302							322,302		322,302
6824	ESTA-LCTOP	91,747	3						91,750		91,750
6825	BISHOP ADMIN BUILDING	5					43,600		(43,595)		(43,595)
ESTA	Totals	6,302,302	3,530	152,752		10,829	152,752	675,792	5,619,211		5,619,211
Grand Totals		6,302,302	3,530	152,752		10,829	152,752	675,792	5,619,211		5,619,211

Six-Month Service/Route Review Winter 26-27

Subject: 2026-27 Winter Service Recommendations
Presented by: Jarett Chytka, Executive Director

BACKGROUND:

ESTA's Service Change Policy includes a plan for bi-annual service planning sessions to allow the Board an opportunity to review and approve the services proposed to be operated for the coming six months.

ANALYSIS/DISCUSSION:

The following pages detail the specific routes that are planned to be operated by Eastern Sierra Transit for what is considered the winter season 2026-27. Table 1 provides descriptions of the routes. All services approved for operation in FY25-26 are proposed to continue in FY26-27.

FINANCIAL CONSIDERATIONS

The transit service detailed in Table 1 are included in the ESTA FY 2026/27 budget and are consistent with the revenues included in the budget.

RECOMMENDATION

The Board is requested to approve the Eastern Sierra Transit services planned to be operated through April 2027.

Planned ESTA Services through April 2027

Route	Type of Week	Hours							Service Period	Description	
		S	M	T	W	T	F	S			
Walker DAR	DAR		X	X	X	X	X		8am-4:30pm	year-round	1 bus, expand to Bridgeport 1 days
Bridgeport - Carson	LL				X				11am-6:30pm	year-round	1 roundtrip on Wednesday
Walker to Mammoth	LL			X					8am-5pm	Tuesdays	Operated by Walker DAR driver. Resv.
Mammoth DAR	Par	X	X	X	X	X	X	X	All Schedule	year-round	Provides ADA paratransit backup
Purple Line	Cor	X	X	X	X	X	X	X	6:55am-5:30pm	year-round	1 bus with 30-minute headways
Teal Line	Cor	X	X	X	X	X	X	X	6:55am-5:30pm	year-round	1 bus with 30-minute headways
Mammoth Winter Trolley	Cor	X	X	X	X	X	X	X	5:30p-2am	Through April	2 buses with 30-minutes service till 2am
Mammoth Shoulder Season Trolley	Cor	X	X	X	X	X	X	X	7am-10pm	June Labor Day till Nov.	2 buses with 30-minutes service till 2am
Red Line	Cor	X	X	X	X	X	X	X	7am-6pm	Thru April	3 buses with 20-minute service As many as 6 buses on busy days
Blue Line	Cor	X	X	X	X	X	X	X	7:05am-5:35pm	Thru April	1 bus with 15-minute service
Green Line	Cor	X	X	X	X	X	X	X	7:30am-5:30pm	Thru April	1 bus with 15-minute service
Yellow Line	Cor	X	X	X	X	X	X	X	7:30am-5:30pm	Thru April	1 bus with 20-minute service
Airport Flyer	P	X	X	X	X	X	X	X	see schedule	year-round	2 buses with poss. 3 base on conditions
Mammoth Express	Com	X	X	X	X	X	X	X	see schedule	year-round	8 trips daily
395 Reno	Cor	X	X	X	X	X	X	X	see schedule	year-round	1 roundtrip daily
395 Lancaster	Cor	X	X	X	X	X	X	X	see schedule	year-round	1 roundtrip daily
Benton - Bishop	LL			X			X		8:30am leave 2:30pm return	year-round	1 roundtrip daily, 2 days per week
Bishop DAR	DAR	X	X	X	X	X	X	X	7am-6:30pm (M-Sun)	year-round	Door-to-door service in Bishop
Nite Rider	DAR						X	X	6pm-2am	year-round	Friday and Saturday nights (and New Years Eve & Tri-county Fair Sunday)
Lone Pine - Bishop	Com	X	X	X	X	X	X	X	see schedule	year-round	6 trips daily
Lone Pine DAR	DAR		X	X	X	X	X	X	7:30am-3:30pm	year-round	1 bus - door-to-door service

Legend: Cor=Core, Chr=Charter, DAR=Dial-a-Ride, Par=Paratransit Required, LL=Lifeline, Com=Commuter, P=Pilot program



\$10
per seat

Bishop Airport Schedule

Beginning December 17, 2026 | 7 Days a Week

Mammoth Lakes to Bishop Airport (BIH)

The Village Stop 118	Park & Ride on Tavern	Crowley Community Center	Bishop Vons	Bishop Airport
10:35 am	10:45 am	11:00 am	11:40 am	11:45pm

Bishop Airport (BIH) to Mammoth Lakes

Bishop Airport	Bishop Vons	Crowley Community Center	Park & Ride on Tavern	The Village Stop 118
1:55 pm	2:00 pm	2:35 pm	2:50 pm	2:55 pm

Saturday - December 19, December 26, January 2 Only

Bishop Airport (BIH) to Mammoth Lakes

Bishop Airport	Bishop Vons	Crowley Community Center	Park & Ride on Tavern	The Village Stop 118
3:55 pm	4:00 pm	4:15 pm	4:55 pm	5:00 pm

Bishop Airport (BIH) to Mammoth Lakes

Bishop Airport	Bishop Vons	Crowley Community Center	Park & Ride on Tavern	The Village Stop 118
6:20 pm	6:25 pm	7:00 pm	7:15 pm	7:20 pm

Now accepting reservations online or over the phone

Eastern Sierra Transit Authority
1-800-922-1930 | www.estransit.com

October 6



Express Routes

Lone Pine Express (LPX)

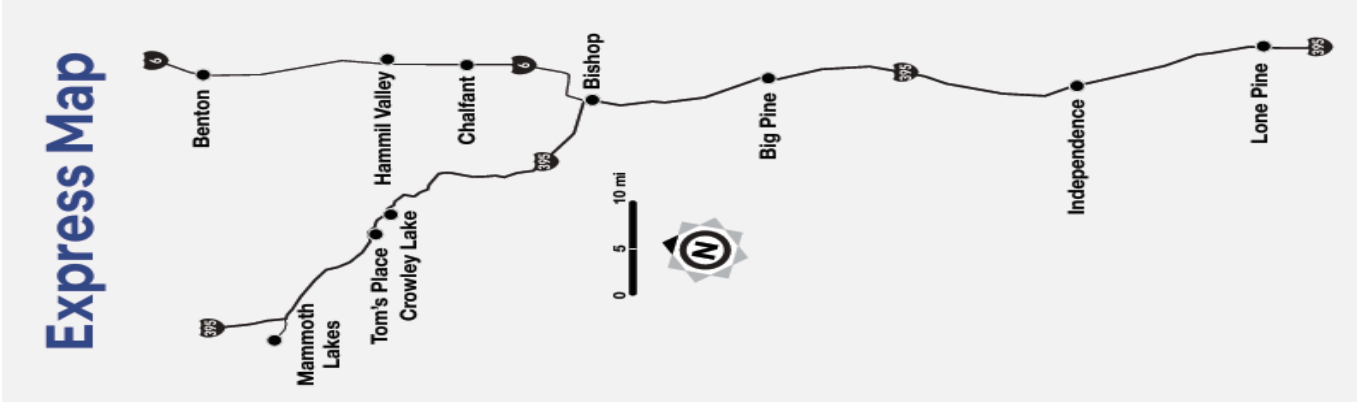
Mammoth Express (MMX)

Bishop-Benton Express

For more information call or visit:

(760) 873-7173

www.estransit.com



General Information

Accessibility

ESTA is a viable alternative for customers with disabilities as all buses are wheelchair accessible, equipped with either low-floor ramps or lifts and securement locations.

Animals

Well-behaved pets that are muzzled and leashed, or in a carrier, are welcome aboard ESTA buses. Service animals are also welcome aboard ESTA buses and are governed by the rules in the ESTA Service Animal Policy.

Bikes

ESTA buses are equipped with mounted bicycle racks. If these racks are full, and as passenger loads permit, a bicycle may be brought on board at the driver's discretion. E-bikes under 75lbs are permitted on bike racks if the tires fit and the bike can be properly secured. Removal of the battery is recommended.

Discounts

Discount fares are available to people with disabilities, seniors 60+, and youth 5-17. Children 4 and under are free when with a paying rider.

Fares

Please have your pass or **exact fare** ready when you board the bus. **No cash change will be given.**

Holidays

ESTA will not be operating on the following holidays: New Year's Day, Presidents' Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day. *Fixed route service within Mammoth Lakes operates 365 days a year.

Luggage and Strollers

The buses have cargo room, but we ask riders to limit baggage to one bag plus a carry-on. ESTA can also accommodate strollers. Space is limited.

Reservations

Online tickets must be paid for when the reservation is made. To make arrangements to pay the driver on the day of travel call our office.

Shared Ride Service

All ESTA services are a shared-ride experience. Expect that there may be other passenger pickups and drop-offs along the way.

Bishop-Benton Express

Service between Bishop, CA, and Benton, CA.

***Call 24 hours in advance to schedule pickup from this location.**

South-Bound Departure Times, Tuesday & Friday	
Benton Reservation	8:35 am
Benton Station	8:45 am
*Hammil Valley	*8:50 am
*Chalfant Store	*9:05 am
Bishop (Vons)	9:30 am (Arrival)

North-Bound Departure Times, Tuesday & Friday	
Bishop (Vons)	2:30 pm
*Chalfant Store	*2:45 pm
*Hammil Valley	*3:00 pm
*Benton Station	*3:30 pm
Benton Reservation	3:35 pm (Arrival)

One-Way Fare Schedule				
	Benton	Hammil Valley	Chalfant	Bishop
Benton	—	3.00/2.25	4.50/3.75	6.00/5.25
Hammil Valley	3.00/2.25	—	4.50/3.75	5.00/4.25
Chalfant	4.50/3.75	4.50/3.75	—	4.50/3.75
Bishop	6.00/5.25	5.00/4.25	4.50/3.75	—

Express Routes

Eastern Sierra
TRANSIT AUTHORITY

Lone Pine Express (LPX)

Service between Lone Pine, CA. and Bishop, CA.
*Call 24 hours in advance to schedule pickup from this location.

North-Bound Departure Times, Monday-Friday

Lone Pine - McDonald's	6:10 am	8:30 am	11:45 am	5:00 pm
Independence - Courthouse	6:27 am	8:45 am	12:00 pm	5:15 pm
Aberdeen - Store*	*	*	*	*
Big Pine				
Bartel & Newman	6:51 am	9:15 am	12:30 pm	—
Main St.	6:53 am	9:17 am	12:32 pm	5:45 pm
Reynolds Rd.	6:55 am	9:20 am	12:35 pm	—
Wilkerson*	*	*	*	*
Bishop - Vons (Arrival Times)	7:25 am	9:40 am	12:55 pm	6:10 pm
Bishop - Airport (Arrival Times)	7:35 am	9:50 am	1:05 pm	6:20 pm

North-Bound Departure Times, Weekends

Lone Pine (McDonald's)	6:10 am	5:00 pm
------------------------	---------	---------

South-Bound Departure Times, Monday-Friday

Bishop - Airport	6:50 am	8:25 am	1:05 pm	6:10 pm
Bishop - Vons	7:00 am	8:45 am	1:15 pm	6:20 pm
Wilkerson*	*	*	*	*
Big Pine				
Reynolds Rd.	7:15 am	—	1:30 pm	—
Main St.	7:17 am	9:05 am	1:32 pm	*6:45 pm
Bartel & Newman	7:20 am	—	1:35 pm	—
Aberdeen - Store*	*	*	*	*
Independence - Post Office	7:55 am	9:35 am	2:10 pm	*7:15 pm
Lone Pine-McDonald's (Arrival Times)	8:10 am	10:00 am	2:25 pm	7:40 pm

South-Bound Departure Times, Weekends

Bishop Airport	8:25 am	6:10 pm
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One-Way Fare Schedule

	Lone Pine	Independence	Big Pine	Bishop
Lone Pine	—	3.50/3.00	5.75/4.75	7.25/6.50
Independence	3.50/3.00	—	4.50/4.00	6.50/6.00
Aberdeen	5.00/4.25	3.50/3.00	3.50/3.00	5.75/5.25
Big Pine	5.75/4.75	4.50/4.00	—	3.75/3.00
Wilkerson	7.00/6.25	6.00/5.50	2.50/2.00	4.25/3.50
Bishop	7.25/6.50	6.50/6.00	3.75/3.00	—

Mammoth Express (MMX)

Service between Mammoth Lakes, CA. and Bishop, CA.
*Call 24 hours in advance to schedule trips from this location.

North-Bound Departure Times, 7 Days a Week

Bishop - Airport 703 Airport Rd.	6:25 am	7:05 am	1:00 pm	6:00 pm
Bishop - Vons 1190 N. Main St.	6:45 am	7:25 am	1:10 pm	6:10 pm
Pine Creek & US 395*	*7:00 am	*7:40 am	*1:25 pm	*6:20 pm
Tom's Place* 8180 Crowley Lake Dr.	*7:15 am	*7:55 am	*1:40 pm	*6:35 pm
Crowley Lake Community Center, 482 S. Landing Rd.	7:20 am	8:05 am	1:45 pm	6:45 pm
Mammoth Lakes Stop 172, Park & Ride on Tavern Rd. (Arrival Times)	7:35 am	8:20 am	2:00 pm	7:00 pm

One-Way Fare Schedule

	Bishop	Mammoth
Pine Creek & US 395	4.00/3.50	6.50/5.50
Tom's Place	4.00/3.50	4.00/3.50
Crowley Lake	4.50/4.00	3.00/2.50
Mammoth	7.00/6.00	—

South-Bound Departure Times, 7 Days a Week

Mammoth Lakes Stop 172, Park & Ride on Tavern Rd.	7:50 am	2:15 pm	5:15 pm	7:05 pm
Crowley Lake Community Center, 482 S. Landing Rd.	8:05 am	2:30 pm	5:30 pm	7:20 pm
Tom's Place* 8180 Crowley Lake Dr.	8:10 am	2:35 pm	5:35 pm	7:25 pm
Pine Creek & US 395*	*8:30 am	*2:50 pm	*5:55 pm	*7:40 pm
Bishop - Vons 1190 N. Main St. (Arrival Times)	8:45 am	3:05 pm	6:20 pm	7:55 pm
Bishop - Airport 703 Airport Rd. (Arrival Times)	8:55 am	3:15 pm	6:30 pm	8:05 pm

Discount fares are available to riders age 60+, individuals with disabilities, and youth under the age of 18. Adult fares are charged to non-disabled passengers age 18 to 60. Children under age 5 ride for free when accompanied by an adult.

395 RENO

October 6

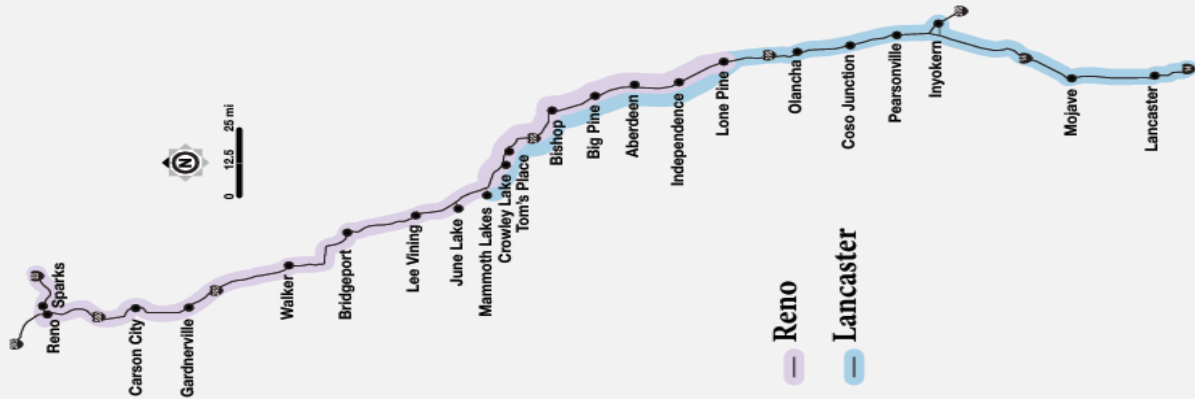


Eastern Sierra
TRANSIT

Lone Pine, CA.
to Reno, NV.

For more information
call or visit:

(760) 873-7173
www.estransit.com



Eastern Sierra
TRANSIT AUTHORITY

Safe, enjoyable, relaxing.
Ride with us.

The Mission of ESTA is to provide safe, reliable, and customer-friendly transportation services to the Eastern Sierra Region. This improves and enhances the quality of life for the residents and visitors of the area by reducing greenhouse gases, reducing traffic congestion, providing much needed mobility, supporting the economy, and helping the environment.

The Road to Success

Start your career in Transit by joining the team at Eastern Sierra Transit Authority. ESTA is looking for candidates who want to make a positive difference in our community.

- Paid Training
- Full Time
- Part Time
- Flexible Schedules
- Great benefits available

Go to estransit.com/jobs and apply!



General Information

Accessibility

ESTA is a viable alternative for customers with disabilities as all buses are wheelchair accessible, equipped with either low-floor ramps or lifts and securement locations.

Animals

Well-behaved pets that are muzzled and leashed, or in a carrier, are welcome aboard ESTA buses. Service animals are also welcome aboard ESTA buses and are governed by the rules in the ESTA Service Animal Policy.

Bikes

ESTA buses are equipped with mounted bicycle racks. If these racks are full, and as passenger loads permit, a bicycle may be brought on board at the driver's discretion. E-bikes under 75lbs are permitted on bike racks if the tires fit and the bike can be properly secured. Removal of the battery is recommended.

Discounts

Discount fares are available to people with disabilities, seniors 60+, and youth 5-17. Children 4 and under are free when with a paying rider.

Fares

Please have your pass or **exact fare** ready when you board the bus. **No cash change will be given.**

Holidays

ESTA will not be operating on the following holidays: New Year's Day, Presidents' Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day. *Fixed route service within Mammoth Lakes operates 365 days a year.

Luggage and Strollers

The buses have cargo room, but we ask riders to limit baggage to one bag plus a carry-on. ESTA can also accommodate strollers. Space is limited.

Reservations

Online tickets must be paid for when the reservation is made. To make arrangements to pay the driver on the day of travel call our office.

Shared Ride Service

All ESTA services are a shared-ride experience. Expect that there may be other passenger pickups and drop-offs along the way.

395 RENO

Service Between Lone Pine, CA. and Reno, NV.

***Call 24 hours in advance to schedule pickup from this location.**

North-Bound Departure, Service Daily

Lone Pine	McDonald's, 601 S. Main St.	6:10 am
Independence	Courthouse, 168 N. Edwards St.	6:27 am
Big Pine	390 S. Main St.	6:53 am
Bishop - Airport	703 Airport Rd.	7:05 am
Bishop - Vons	1190 N. Main St.	7:25 am
*Tom's Place	8180 Crowley Lake Dr.	*7:55 am
Crowley Lake	Community Center, 482 S. Landing Rd.	8:05 am
Mammoth Lakes	Stop 172, Park & Ride on Tavern Rd.	8:20 am
*June Lake	Junction of US 395 & 158 at corner of gas station	*8:50 am
Lee Vining	Caltrans Yard, 51548 US 395	9:00 am
Bridgeport	121 Emigrant St.	9:36 am
Walker	Walker Country Store, 107700 US 395	10:12 am
*Gardnerville	Smith's Food & Drug, 1341 US HWY 395 N	*10:50 am
Carson City	Hot Springs & Retail (Walmart JAC Stop)	11:17 am
Reno Intl. Airport	Ground Transportation Area (Outside of Door D)	12:00 pm (Arrival)
Reno-Sparks Greyhound	Centennial Plaza Station, 1421 Victorian Ave. - Bay O	12:10 pm (Arrival)

South-Bound Departure, Service Daily

Reno-Sparks Greyhound	Centennial Plaza Station, 1421 Victorian Ave. - Bay O	1:30 pm
Reno Intl. Airport	Ground Transportation Area (Outside of Door D)	1:40 pm
Carson City	Hot Springs & Retail (Walmart JAC Stop)	2:15 pm
*Gardnerville	Kentucky Fried Chicken, 1338 US HWY 395 N	*2:45 pm
Walker	Walker General Store, 106651 US 395	3:30 pm
Bridgeport	121 Emigrant St.	4:05 pm
Lee Vining	Chevron, 51557 US 395	4:41 pm
*June Lake	Junction of US 395 & 158 at corner of gas station	*4:51 pm
Mammoth Lakes	Stop 172, Park & Ride on Tavern Rd.	5:15 pm
Crowley Lake	Community Center, 482 S. Landing Rd.	5:30 pm
*Tom's Place	8180 Crowley Lake Dr.	*5:35 pm
Bishop - Airport	703 Airport Rd.	6:10 pm
Bishop - Vons	1190 N. Main St.	6:20 pm
*Big Pine	391 S. Main St.	*6:45 pm
*Independence	Post Office, 101 S. Edwards St.	*7:15 pm
Lone Pine	McDonald's, 601 S. Main St.	7:40 pm (Arrival)

One-Way Fare Schedule (Standard Fare/Discounted Fare)

	Reno	Carson City	Gardnerville	Walker	Bridgeport	Lee Vining	June Lake	Mammoth	Bishop	Big Pine	Independence	Lone Pine
Reno	—	17.00 14.00	19.00 17.00	24.00 22.00	32.00 29.00	37.00 34.00	40.00 36.00	46.00 42.00	53.00 47.00	56.00 50.00	58.00 52.00	59.00 53.00
Carson City	17.00 14.00	—	6.50 5.50	13.00 11.00	19.00 16.75	24.00 22.00	23.00 23.00	31.00 29.00	37.00 34.00	40.00 36.50	43.00 40.00	44.00 40.00
Gardnerville	19.00 17.00	6.50 5.50	—	6.50 5.50	13.00 11.00	19.00 17.00	21.00 19.00	24.00 22.00	31.00 28.00	34.00 30.00	37.00 33.00	38.00 34.00
Walker	24.00 22.00	13.00 11.00	6.50 5.50	—	5.50 4.50	9.00 8.00	10.50 9.50	14.00 12.00	20.00 18.00	23.00 20.00	26.00 23.00	27.00 24.00
Bridgeport	32.00 29.00	19.00 16.75	13.00 11.00	5.50 4.50	—	4.50 3.50	6.00 5.00	9.50 8.00	15.00 13.00	18.75 16.50	21.00 19.00	22.00 19.00
Lee Vining	37.00 34.00	24.00 22.00	19.00 17.00	9.00 8.00	4.50 3.50	—	4.00 3.50	7.50 6.00	12.00 11.00	15.00 14.00	18.00 17.00	19.00 17.00
June Lake	40.00 36.00	26.00 23.00	21.00 19.00	10.50 9.50	6.00 5.00	4.00 3.50	—	6.50 5.50	11.00 10.00	14.00 13.00	17.00 15.00	18.00 16.00
Mammoth	46.00 42.00	31.00 29.00	24.00 22.00	14.00 12.00	9.50 8.00	7.50 6.00	6.50 5.50	—	7.00 6.00	10.75 9.00	13.50 12.00	14.25 12.50
Bishop	53.00 47.00	37.00 34.00	31.00 28.00	20.00 18.00	15.00 13.00	12.00 11.00	11.00 10.00	7.00 6.00	—	3.75 3.00	6.50 6.00	7.25 6.50
Big Pine	56.00 50.00	40.00 36.50	34.00 30.00	23.00 20.00	18.75 16.50	15.00 14.00	14.00 13.00	10.75 9.00	3.75 3.00	—	4.50 4.00	5.75 4.75
Independence	58.00 52.00	43.00 40.00	37.00 33.00	26.00 23.00	21.00 19.00	18.00 17.00	17.00 15.00	13.50 12.00	6.50 6.00	4.50 4.00	—	3.50 3.00
Lone Pine	59.00 53.00	44.00 40.00	38.00 34.00	27.00 24.00	22.00 19.00	19.00 17.00	18.00 16.00	14.25 12.50	7.25 6.50	5.75 4.75	3.50 3.00	—

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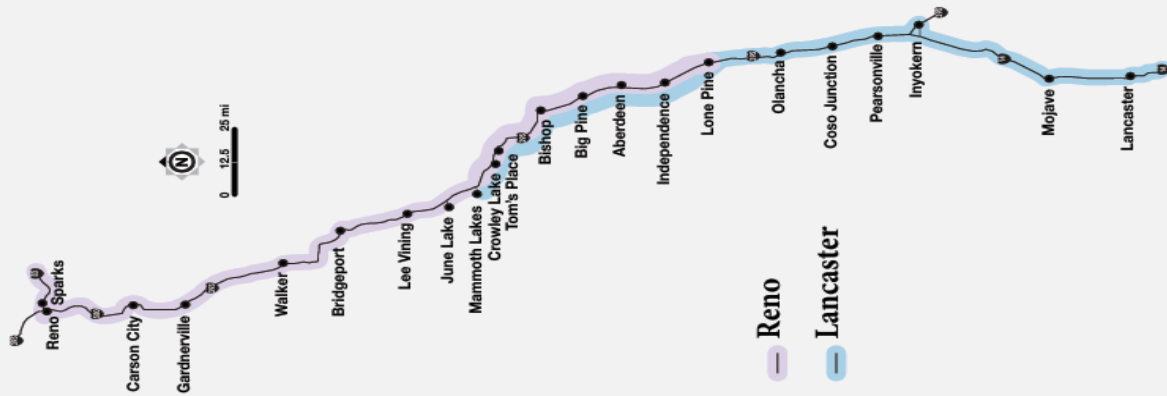
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395 LANCASTER

Service Between Mammoth Lakes, CA. and Lancaster, CA.
***Call 24 hours in advance to schedule pickup from this location.**

South-Bound Departure, Service Daily

Mammoth Lakes	Stop 172, Park & Ride on Tavern Rd.	7:50 am
Crowley Lake	Community Center, 482 S. Landing Rd.	8:05 am
*Tom's Place	8180 Crowley Lake Dr.	*8:10 am
Bishop - Airport	703 Airport Rd.	8:25 am
Bishop - Vons	1190 N. Main St.	8:45 am
Big Pine	391 S. Main St.	9:05 am
*Aberdeen	Aberdeen Store, 150 Tinemaha Rd.	*9:20 am
Independence	Post Office, 101 S. Edwards St.	9:35 am
Lone Pine	McDonald's, 601 S. Main St.	10:00 am
*Olancho	Mobil Station, 601 US 395	*10:20 am
*Coso Junction	Chevron, US 395 & Gill Station Road	*10:25 am
*Pearsonville	Shell Station, 102 Pearson Rd.	*10:50 am
Inyokern	Transfer Hub, 1401 3rd St.	11:20 am
Mojave	Carl's Jr., 15900 Sierra Hwy.	12:05 pm
Lancaster	Metrolink Station, 44812 N. Sierra Hwy.	12:45 pm (Arrival)

North-Bound Departure, Service Daily

Lancaster	Metrolink Station, 44812 N Sierra Hwy.	2:00 pm
Mojave	Carl's Jr., 15900 Sierra Hwy.	2:30 pm
Inyokern	Transfer Hub, 1401 3rd St.	3:35 pm
*Pearsonville	Shell Station, 102 Pearson Rd.	*4:00 pm
*Coso Junction	Chevron, US 395 & Gill Station Road	*4:15 pm
*Olancho	Mobil Station, 601 US 395	*4:35 pm
Lone Pine	McDonald's, 601 S. Main St.	5:00 pm
Independence	Courthouse, 168 N. Edwards St.	5:15 pm
*Aberdeen	150 Tinemaha Rd.	*5:30 pm
Big Pine	390 S. Main St.	5:45 pm
Bishop - Airport	Airport, 703 Airport Rd.	6:00 pm
Bishop - Vons	Vons, 1190 N. Main St.	6:10 pm
*Tom's Place	8180 Crowley Lake Dr.	*6:35 pm
Crowley Lake	Community Center, 482 S. Landing Rd.	6:45 pm
Mammoth Lakes	Stop 172, Park & Ride on Tavern Rd.	7:00 pm (Arrival)

One-Way Fare Schedule (Standard Fare/Discounted Fare)

	Mammoth	Bishop	Big Pine	Aberdeen	Independence	Lone Pine	Olancho	Inyokern	Mojave	Lancaster
Mammoth	—	7.00 6.00	10.75 9.00	12.75 11.25	13.50 12.00	14.25 12.50	18.50 16.00	33.00 31.00	36.00 33.00	39.00 36.00
Bishop	7.00 6.00	—	3.75 3.00	5.75 5.25	6.50 6.00	7.25 6.50	11.50 10.00	26.00 25.00	29.00 27.00	32.00 30.00
Big Pine	10.75 9.00	3.75 3.00	—	3.50 3.00	4.50 4.00	5.75 4.75	9.50 8.50	25.00 24.00	28.00 26.00	31.00 29.00
Aberdeen	12.75 11.25	5.75 5.25	3.50 3.00	—	3.50 3.00	5.00 4.25	9.50 8.50	23.00 22.00	27.00 25.00	29.00 27.00
Independence	13.50 12.00	6.50 6.00	4.50 4.00	3.50 3.00	—	3.50 3.00	7.25 6.50	21.00 20.00	25.00 23.00	27.00 25.00
Lone Pine	14.25 12.50	7.25 6.50	5.75 4.75	5.00 4.50	3.50 3.00	—	4.00 3.50	19.00 18.00	22.00 20.00	25.00 23.00
Olancho	18.50 16.00	11.50 10.00	9.50 8.50	9.50 8.50	7.25 6.50	4.00 3.50	—	12.50 11.50	16.00 14.00	19.00 17.00
Inyokern	33.00 31.00	26.00 25.00	25.00 24.00	23.00 22.00	21.00 20.00	19.00 18.00	12.50 11.50	—	3.00 2.00	5.00 4.00
Mojave	36.00 33.00	29.00 27.00	28.00 26.00	27.00 25.00	25.00 23.00	22.00 20.00	16.00 14.00	3.00 2.00	—	2.00 2.00
Lancaster	39.00 36.00	32.00 30.00	31.00 29.00	29.00 27.00	27.00 25.00	25.00 23.00	19.00 17.00	5.00 4.00	2.00 2.00	—